

Annual Report

20 Exchange Street, Waltham, MA 02451

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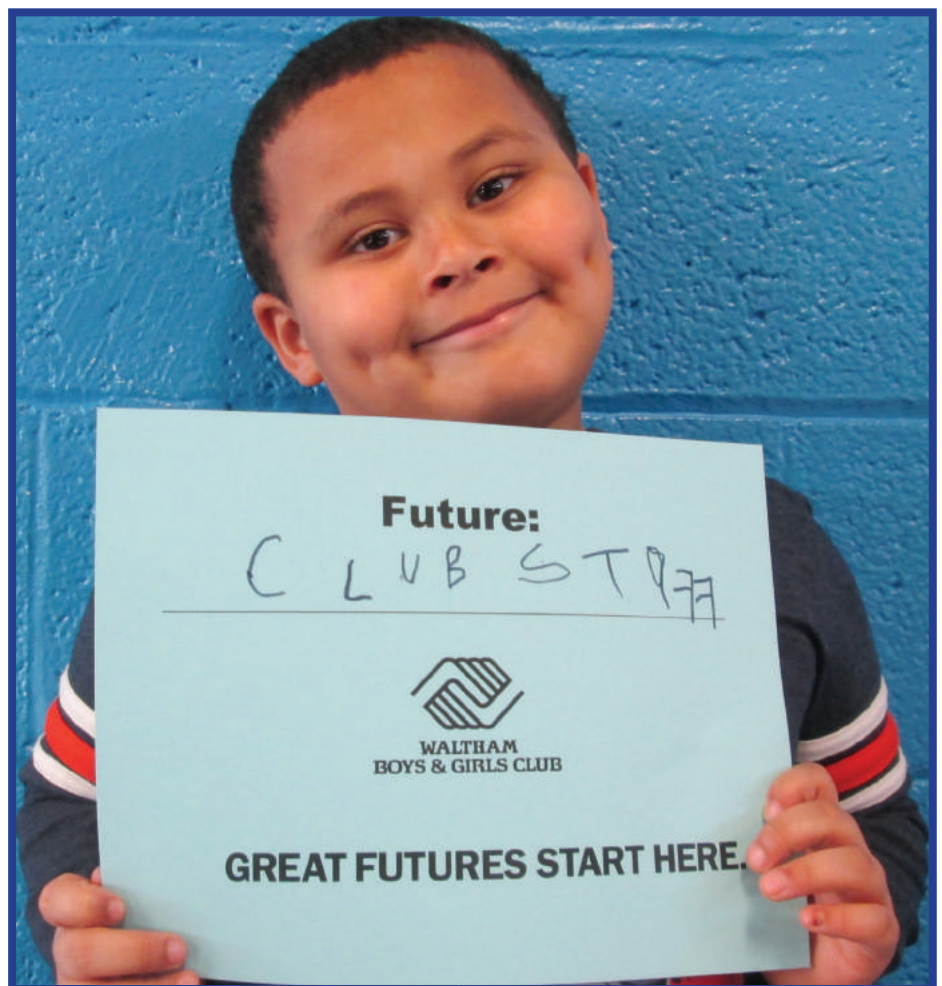
www.walthambgc.org



2016



**WALTHAM
BOYS & GIRLS CLUB**



Message from the Executive Director

Dear Friends,

I am excited to report that we have expanded our reach and deepened our impact on the youth in our community. Staff and volunteers have engaged more youth in strategic programming this year and continue build meaningful relationships. We worked with new partners to provide more opportunities for our young people, and offer support to members entering kindergarten through graduation of high school.

Boys & Girls Clubs of America named 2016 the “Year of the Teen”. We increased the number of teens we served, and collaborated with the schools and other community organizations to decrease risky behaviors. We are proud of our teens for so many accomplishments this year, particularly Rachel Cosgrove who was named Waltham Youth of the Year.

After 78 years serving the community, we continue to grow and adjust to meet the ever changing needs of our youth. We have put an emphasis on the arts, healthy lifestyles, and good citizenship, in addition to our traditional athletics, aquatics, and social recreation.

I am grateful to our dedicated staff, board, and many supporters who help fulfill our mission, and have remained focused on making a positive impact on the lives of young people

Your contributions in support of our efforts grew significantly this year. Individual giving increased by 22% and foundation support by 150%.

On behalf of our youth and families, thank you for helping to create a safe, positive place where kids can thrive.

Sincerely,

Erica Young
Executive Director



**WALTHAM
BOYS & GIRLS CLUB**

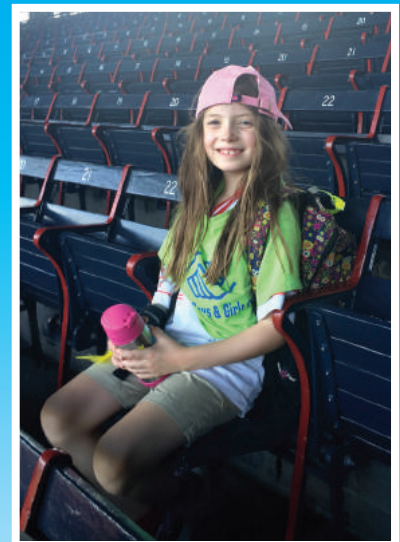
Highlights

Summer Camp 2016

This year we offered two separate, age appropriate programs that provided a fun and enriching camp experience for all.

Campers utilized our indoor and outdoor play spaces, music studio, and computer lab for a wide variety of activities to reach all interests. Weekly field trips provided opportunities to get outside of Waltham as well as explore their own community. We battled summer learning loss by incorporating educational components through S.T.E.M and literacy.

Youth had the opportunity to build self-esteem, create positive relationships, and gain valuable life-skills.



Highlights

Food Program

Childhood should be a time focused on school and making positive memories with friends and family, not burdened with food insecurity. Unfortunately, hunger is a hidden, but very serious issue that our youth face. The Waltham Boys & Girls Club is working hard to address hunger needs for the youth in our community, and we need your help!

The Club provides nutritious meals outside of school time, which includes dinner during the school year and breakfast and lunch during the summer months. Our meals always follow USDA guidelines with proper servings of protein, grains, fruits, vegetables, and milk.

The after school program offers a nutritious meal to anyone 18 years or younger, out of our centrally located facility. We served a total of 11,454 meals this past school year.

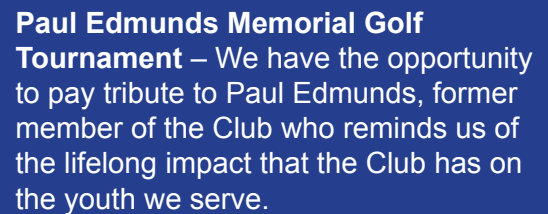
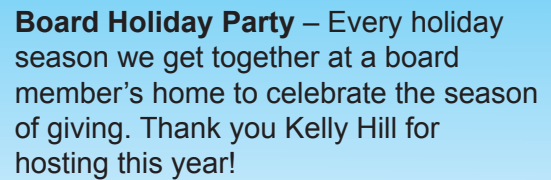
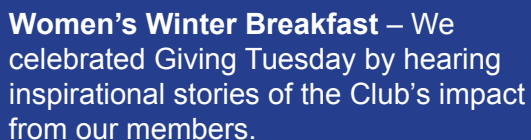
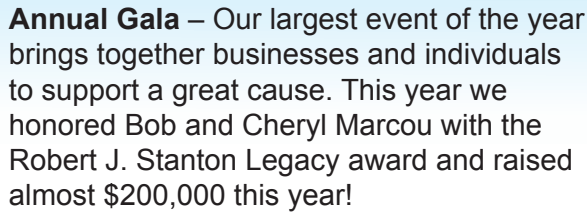
During the months of July and August we provide breakfast at the Boys & Girls Club site and then prepare and serve lunches at sites throughout Waltham. These sites are selected based on census data to serve neighborhoods with the greatest need. Sites include spray parks, the public pool, summer school locations, housing developments, and the transitional living shelters. This past summer we served 14,117 meals

In addition to serving food, our program educates and inspires members to develop healthy lifestyles. Classes provide a fun and safe hands-on experience for all participants to learn about nutrition, explore the many benefits of locally grown food, recognize the social value of food and an appreciation for a shared family dining experience, acquire lifelong cooking skills, and understand how their food choices can make a difference in their overall health.



**Thank you for
celebrating with us!**

Throughout the year we host events to raise funds and awareness for the Club.



Highlights

Music Program

Music is a powerful outlet for self-expression, it fosters writing and language skills, and builds self-confidence and a sense of belonging.

Waltham Idol- This year's Waltham Idol competition was the best production that the club has put on to date. With the support of a grant from the Waltham Cultural Council, we were able to provide an exceptional experience for participants and spectators.

Club band *Non-Prophet* released their first single on iTunes and Spotify, along with our first music video!



What the kids are saying!

133 Waltham Boys & Girls Club members ages 9-18 answered a series of questions about their 2015 Club experience as part of the BGCA National Youth Outcomes Initiative.

83% of teens who attend the Club abstain from alcohol compared to 63% city-wide

94% say that the Club gives them a sense of belonging

Highlights

Year of the Teen

2016 was named Year of the Teen by Boys & Girls Clubs of America. Based on some local and nation-wide statistics, it is clear this population definitely needs us most. We hired a new Teen Director who took on this challenge head on.

Teens focused on good character and leadership by forming a Philanthropy Club and volunteering hundreds of hours in the community. They were invited to the National Youth Philanthropy Initiative Conference in Anaheim California on a scholarship sponsored by the Sillerman Center at Brandeis University.

Teens participated in college tours, job shadow experiences, and programs covering social justice issues, financial literacy, career development, and other important life skills.

Youth of the Year

This year we had four outstanding teen finalists for this prestigious award. Our judges had a very difficult decision. We were so proud of Rachel Cosgrove who earned the title. She spoke about how much the Club has impacted her life. She wants to become a social worker so that she can support young people the way she has been supported by the Club Staff. We know that she is destined for great things!



Highlights

Aquatics

Swim Team - Tiger Sharks had a successful season with 71 swimmers. Individuals broke team records in the girls 14-under 500 freestyle and girls 12-under 50 yard butterfly. The Tiger Sharks joined Team New England at the 2016 National Boys and Girls Club Swim Championships and finished in 3rd place!

Swim Lessons - Swim Lessons averaged 108 participants per session, with a total of 643 lessons taught. In addition to swim lessons, three life guarding courses were offered.



Enriching the Mind, Body, and Soul

The Waltham Boys & Girls Club has expanded the traditional athletic and social recreational programming which continues to be important for today's youth. These programs promote cooperation, sportsmanship, and physical fitness through participation in daily challenges, team activities, and various leadership opportunities. Participation builds positive relationships, develops social skills, and supports overall mental wellbeing.



69% say they feel safer at the Club than they do anywhere else, including home or school

Donors

Corporate Donors

\$20,000 and Over

City of Waltham
Digital Federal Credit Union

\$10,000 - \$19,999

Hobbs Brook Management
Music & Youth Initiative
Newbury Comics
Watertown Savings Bank
Wolverine Worldwide

\$5,000 - \$9,999

99 Restaurant
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Brookline Bank
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The Chateau Waltham

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Waltham Lions Club
Winter Wyman

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Giggi's Boutique
Global Thrift
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Waltham Community Access Corp.
Waltham Floor Covering
Watch City Kitchens

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\$50,000 and Over

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\$10,000 - \$49,999

MA State Alliance
Middlesex Savings Charitable Foundation

\$5,000 - \$9,999

BGCA
Foundation For Metrowest
Linde Family Foundation
Project Bread
TD Charitable Foundation
Michael & Vincenza Vinciullo
Charitable Foundation Trust

\$1,000 - \$4,999

Alan Fox Foundation
Arbella Insurance Foundation
Belmont Savings Foundation
First Baptist Church in Waltham
First Parish Church Weston
Jack and Elinor Charitable Foundation
Mass Cop Local 161 Waltham
Mount Auburn Hospital
New England Patriots Foundation
United Way Mass Bay & Merrimack
Waltham Community Foundation, Inc.
Waltham Rotary Club
Waltham West Suburban Chamber
of Commerce
Waltham Triad Lodge A.F. & A.M.

\$100 - \$999

First Parish Church
Grover Cronin Foundation
Middlesex Human Services
St. Marks School
Waltham American Legion Post 156



* We truly value gifts at all levels, however due to space limitations, we are only able to list names of those whose cumulative monetary gifts total \$100 or more between July 1, 2015 and June 30, 2016.

Donors

Individual Donors

\$20,000 and over

Bunny Burke
Helen and James Stanton
Julie Stanton

\$10,000 - \$19,999

William and Barbara Burgess

\$5,000 - \$9,000

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Richie Cincotta

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Jeff and Gina Young
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Donald Young
Beth and Lawrence Zaharoff
Susan Zeller-Kent
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Volunteers

Individual Volunteers

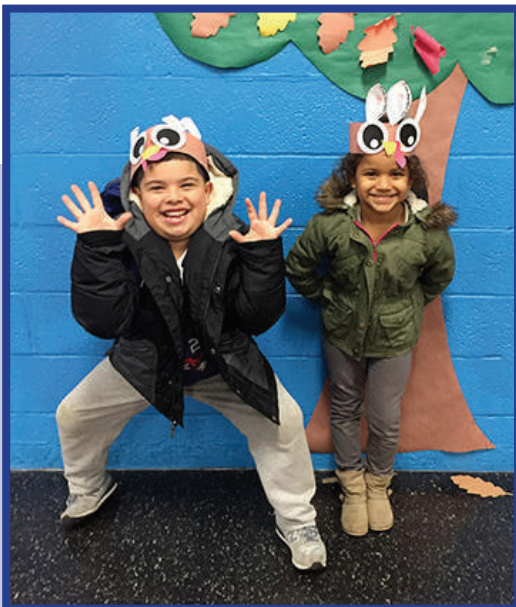
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Joan McCabe
Tommy McCabe
Rey Ramero
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Chantal Goldson
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In Kind Donations

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Pulte Homes
Lovin Spoonfuls
Universal Wilde Agency
Amazon Robotics

Volunteer Groups

National Grid
The Marcou Foundation & family
Waltham High Basketball
Dassault Systemes
Boston Bruins Street Team
Gaining Ground
Waltham Fields Community Farm
Brandeis Mens Soccer
Bentley Mens Basketball
Brandeis SAAC (Student Athletic
Advisory Council)
Hope & Comfort
Cradles to Crayons
The Mark Wahlberg Foundation
Multi-Plan
Positive Tracks
Music & Youth
Pavoh
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Astra Zeneca
Symetra
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Lincoln Financial
Tufts
Universal Wilde Agency
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Winter Wyman



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Mark Mitchell

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Lisa Limonciello

Administration & Development Coordinator

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After School Program (ASP) Director

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Aquatics Director

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Brandy Caldwell

ASP Group Leader

Victoria Fils-Aime

ASP Group Leader

Brianna Gillette

ASP Group Leader

Christopher Nicolas

Social Rec. Coordinator

Lisa Damigella

Kitchen Coordinator

Melissa Turpin

Kitchen Coordinator

Marshall Bradstreet

Grant Writer

Yesim Taskor

Accountant

What the kids are saying!

89% engage in physical activity 3 or more times a week, 59% engage 5 or more

96% expect to graduate from high school and 94% expect to go to college

Board of Directors

Edward Skou, President

Senior VP Business Banking
Belmont Savings Bank

Geoff Stanton, Vice-President

Vice President
Stanton Insurance Agency, Inc.

Brandon Lavertu, Treasurer

SVP/Director of External Reporting & Accounting Policy
Belmont Savings Bank

Kelly Hill, Secretary

Director of Marketing
Mount Auburn Hospital

Connie Braceland

AVP Business Development Officer
Watertown Savings Bank

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Administrator
Waltham Public Schools

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Rockland Trust Company

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M3 Advisory Group LLC

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John Porter

Associate Principal
Simpson, Gumpertz & Heger

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Financial Advisor
Morgan Stanley

Greg Smizer

Owner
Sprint Security

Don Yovicsin

Consultant

What the kids are saying!

96% feel the Club has given them a sense of civic responsibility and concern for community, and 61% volunteer at least once a month.

100% feel that the Club has helped them develop leadership skills.

Financials

Fiscal Year 2016 Revenue

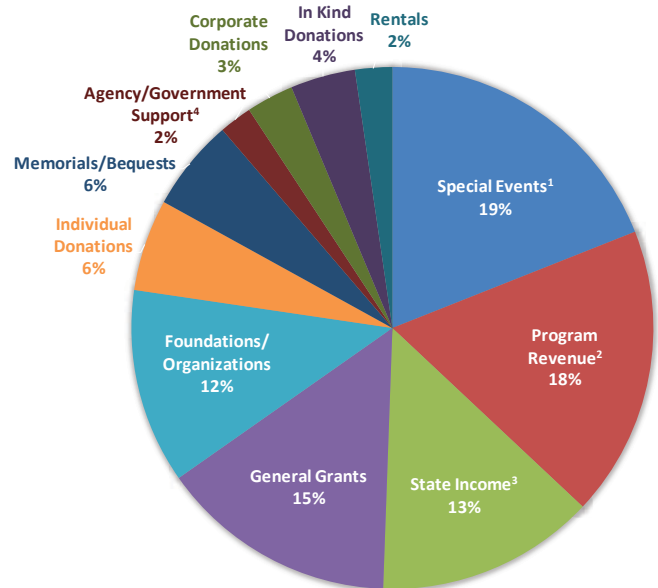
Program Revenue ²	\$ 259,411	18%
State Income ³	\$ 194,962	14%
General Grants	\$ 211,170	15%
Foundations / Organizations	\$ 173,948	12%
Individual Donations	\$ 81,891	6%
Memorials / Bequests	\$ 81,941	6%
Agency / Government Support ⁴	\$ 29,242	2%
Corporate Donations	\$ 42,150	3%
In Kind Donations	\$ 57,739	4%
Rentals	\$ 33,007	2%
Total Revenue	\$ 1,438,412	100%

¹ Includes individual and corporate donations related to events

² Includes membership dues, Licensed After School Program, Aquatics Program, and Camp fees

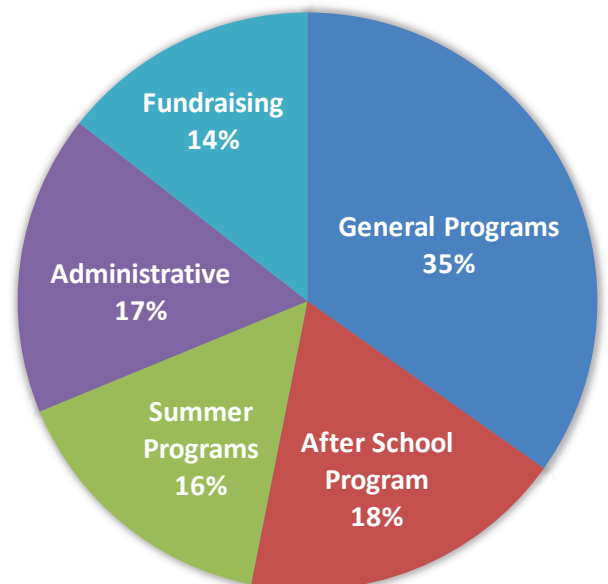
³ Includes state vouchers, and Department of Elementary and Secondary Education food program reimbursement

⁴ Includes United Way, Massachusetts Alliance funding, and Community Development Block funding



Fiscal Year 2016 Expenses

General Programs	\$ 498,378	35%
After School Program	\$ 262,211	18%
Summer Programs	\$ 223,964	16%
Administrative	\$ 240,450	17%
Fundraising	\$ 206,684	14%
Total Expenses	\$ 1,431,687	100%







**WALTHAM
BOYS & GIRLS CLUB**